

AGENDA

Regular Meeting of the CU Denver Downtown Campus Faculty Assembly's
Budget Priorities Committee

December 2, 2025

10:00 – 11:30 AM

Zoom

Times estimated

- Welcome (10:00)
- Ann Sherman, EVC for Finance and Administration (10:05-10:45)
 - Merit pool
 - Please discuss the chancellor's initiative funding in new budget model
 - All in budget questions
 - Federal and/or state funding updates
 - Parallel Budget Model
 - Early budget projections for AY 2027
 - Parking
 - AHEC
 - Open discussion
- Karen Marrongelle, Provost (10:45-11)
 - Thoughts on budget?
 - Faculty and staff compensation
 - Open discussion
- Committee Issues and updates (11-11:30)
 - Approval of November minutes
 - FA-Central FY 2027 budget request
 - Update on Operating Code revision process (links to google docs in prior email)